

# PROGRAM OF PROJECTS FFY 2022-2023

The proposed Program of Projects for FFY 2022-2023 is attached. The proposed Program of Projects was introduced at the SCTA Board at its meeting on April 19, 2023. Two public hearings will be held regarding the proposed Program of Projects. One hearing is scheduled for 5:00 PM on Monday, May 15, 2023 at the SCTA Lancaster Headquarters Office, 45 Erick Road, Lancaster, PA. A second hearing is scheduled for 5:00 PM on Tuesday, May 16, 2023 at the SCTA Reading Office, 1700 North Eleventh Street, Reading, PA.

\_\_\_\_\_

# SOUTH CENTRAL TRANSIT AUTHORITY FY 2023-24 CAPITAL PROJECTS AND FFY 2022-2023 PROGRAM OF PROJECTS (4/20/2023)

**Background Information** 

On November 12, 2014 and on November 13, 2014, the Lancaster County Board of Commissioners and the Berks County Board of Commissioners, respectively, approved organizing the South Central Transit Authority (SCTA) under the Municipalities Authorities Act of 2001. SCTA was formed as a result of the consolidation of the management and administrative functions of the Red Rose Transit Authority (RRTA) in Lancaster County and the Berks Area Regional Transportation Authority (BARTA) in Berks County. Both RRTA and BARTA remain in existence as operating agencies providing the service in their respective counties. SCTA signed Management, Administrative and Support Services Agreements with both BARTA and RRTA to provide all executive, management, administrative and support services to BARTA and RRTA. SCTA assumed the management and administrative responsibilities for the operation of BARTA and RRTA as of January 1, 2015.

SCTA is the designated recipient of the federal Section 5307 and 5339 funds apportioned to the Lancaster, PA and Reading, PA Urbanized Areas. As the designated recipient and based on federal guidelines, SCTA is required to draft a Program of Projects identifying the proposed projects to be advanced with the apportioned funds. The proposed Program of Projects is publicly advertised and is the subject of a public hearing for the purpose of receiving public input in the development of the Program of Projects.

Since the funds are apportioned to the Lancaster and Reading Urbanized Areas, the Federal Transit Administration (FTA) is requiring SCTA to develop the Program of Projects identifying the proposed projects funded with the Lancaster apportionment and the proposed projects funded with the Reading apportionment. Funds from one urbanized area cannot be used on a project in the other urbanized area.

SCTA will be utilizing its apportionment from the Lancaster Urbanized Area of federal Section 5307 funds in the amount of \$5,435,037. In FFY 2023, SCTA is projected to receive an apportionment of \$526,883 in federal Section 5339 funds from the Lancaster Urbanized Area.

In FFY 2023, SCTA is projected to receive an apportionment of \$4,875,784 in federal Section 5307 funds and an apportionment of \$418,660 in federal Section 5339 funds from the Reading Urbanized Area.

The proposed FFY 2022-2023 Program of Projects follows.

\_\_\_\_\_

### SOUTH CENTRAL TRANSIT AUTHORITY FY 2023-24 CAPITAL PROJECTS AND FFY 2022-2023 PROGRAM OF PROJECTS (4/20/2023)

\_\_\_\_\_

#### Lancaster, PA Urbanized Area

1. Purchase One (1) Electric Bus (\$892,602)(5307)

SCTA will implement a program providing for the regular replacement of buses used in its Lancaster operation that have met their useful service life of 12 years. This project provides for the purchase of one (1) 35 foot electric bus. This bus will replace one (1) 2013 Gillig hybrid electric-diesel bus in FY 2026. SCTA will continue the program to purchase alternative fueled buses.

2. Purchase Twelve (12) Shared-Ride Vans (\$1,385,807)(5307)

SCTA will implement a program providing for the regular replacement of shared-ride vehicles used in its Lancaster operation. This project provides for the purchase of twelve (12) shared-ride vans. These vans will replace twelve (12) 2018 Ford Senator vans that have met their useful service life of 5 years.

3. Facilities/Equipment Upgrades & Improvements (\$1,061,590)(5307)

Upgrades and improvements to facilities and equipment including but not limited to lighting system upgrade; parking garage security panels; rehabilitate existing mezzanine; retaining wall improvements; repair or replace deteriorated concrete in bus lanes, curbs and parking garage drive lanes; installation of sprinkler system failover air compressor; and associated miscellaneous facility updates and improvements.

4. Access to Jobs Program (\$300,000)(5307)

These funds will continue the Jobs Access Reverse Commute (JARC) program presently established and successfully operating in the County of Lancaster. The JARC program funds the cost of providing shared ride service to qualified employees who are unable to use fixed route service to complete one leg of their trip to or from their place of employment.

5. Purchase Shop Equipment (\$50,000)(5307)

SCTA will implement a program providing for the regular replacement of equipment used in its Lancaster operation. This project includes but is not limited to the purchase of a replacement Bobcat that has met its useful service life of 10 years.

6. Purchase Computer Hardware and Software (\$170,000)(5307)

SCTA will implement a program providing for the regular replacement of miscellaneous computer hardware components and software to ensure the authority is operating at its most efficient.

7. Replace Bus Shelters (\$250,000)(5307)

SCTA is planning to advance a project providing for a targeted investment in the replacement of bus shelters and for the installation of solar lights. This project funds the purchase and installation of bus shelters that have met their useful service life of 15 years. The replacement of bus shelters and the addition of solar lights will contribute to retaining current riders and attracting new riders to the bus system.

8. Preventive Maintenance (\$2,796,296)(5307)

As provided for under federal guidelines, this project included in the federal Program of Projects funds eligible Vehicle Maintenance and Non-Vehicle Maintenance costs incurred for maintaining vehicles, support facilities, structures and equipment.

9. Purchase One (1) Electric Bus (\$658,604)(5339)

SCTA will implement a program providing for the regular replacement of buses used in its Lancaster operation that have met their useful service life of 12 years. This project provides for the purchase of one (1) 35 foot electric bus. This bus will replace one 2013 Gillig hybrid electric-diesel bus in FY 2026. SCTA will continue the program to purchase alternative fueled buses. The Section 5339 Bus and Bus Facilities program is continued under the Bipartisan Infrastructure Law: Infrastructure Investment and Jobs Act federal transportation authorizing legislation.

## SOUTH CENTRAL TRANSIT AUTHORITY FY 2023-24 CAPITAL PROJECTS AND FFY 2022-2023 PROGRAM OF PROJECTS (4/20/2023)

#### Reading, PA Urbanized Area

1. Purchase Seven (7) Shared-Ride Vans (\$772,788)(5307)

SCTA will implement a program providing for the regular replacement of shared-ride vehicles used in its Reading operation. This project provides for the purchase of seven (7) shared-ride vans. These vans will replace seven (7) 2018 Ford Senator vans that have met their useful service life of 5 years.

2. Facilities/Equipment Upgrades and Improvements (\$1,026,675)(5307)

Upgrades and improvements to facilities and equipment including but not limited to Transportation Center passenger waiting area, sales office, driver's breakroom, administrative offices, hallways and restroom updates; repair or replace deteriorated concrete in bus lanes, sidewalks, curbs, step landings and parking garage drive lanes; rehab employee parking lot and replace rear section of property fence at the Reading Operations Center; Transportation Center emergency generator replacement; Transportation Center parking garage storm water drainage pipe replacement; and associated miscellaneous facility updates and improvements.

3. Public Transportation Agency Safety Plan (\$45,710)(5307)

As provided for under federal guidelines of the Bipartisan Infrastructure Law, 0.75% of the annual federal funding allocation to the Reading Urbanized Area will be used to fund elements of the Agency Safety Plan including but not limited to establishing a risk reduction program; establishing performance targets; purchasing replacement rolling stock; modifications to rolling stock; and preventive maintenance activities that ensure SCTA's fleet is safe and in a state of good repair.

4. Purchase Computer Hardware and Software (\$410,000)(5307)

SCTA will implement a program providing for the regular replacement of miscellaneous computer hardware components and software to ensure the authority is operating at its most efficient.

5. Purchase Fixed Route Bus FareBoxes (\$1,000,000)(5307)

SCTA will implement a program providing for the regular replacement of equipment used in its Reading operation. This project includes the purchase of replacement fixed route bus fareboxes that have met their useful service life of 12 years.

6. Preventive Maintenance (\$2,839,558)(5307)

As provided for under federal guidelines, this project included in the federal Program of Projects funds eligible Vehicle Maintenance and Non-Vehicle Maintenance costs incurred for maintaining vehicles, support facilities, structures and equipment.

7. Bus Facilities: Facilities/Equipment Upgrades and Improvements (\$523,325)(5339)

Upgrades and improvements to facilities and equipment including but not limited to

Transportation Center passenger waiting area, sales office, driver's breakroom,
administrative offices, hallways and restroom updates; repair or replace deteriorated
concrete in bus lanes, sidewalks, curbs, step landings and parking garage drive lanes; rehab
employee parking lot and replace rear section of property fence at the Reading Operations
Center; Transportation Center emergency generator replacement; Transportation Center
parking garage storm water drainage pipe replacement; and associated miscellaneous facility
updates and improvements.

The Section 5339 Bus and Bus Facilities program is continued under the Bipartisan Infrastructure Law: Infrastructure Investment and Jobs Act federal transportation authorizing legislation.